

# YMCA MOLDOVA

RAPORT ANUAL DE ACTIVITATE  
ANNUAL REPORT

# 2023



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# VISION

WE BUILD STRONG KIDS, FAMILIES AND COMMUNITIES, WHERE EVERYONE WILL HAVE THE CHANCE TO FEEL SAFE, LEARN AND GROW

# MISSION

TO PUT CHRISTIAN PRINCIPLES INTO PRACTICE THROUGH PROGRAMS THAT BUILD HEALTHY SPIRIT, MIND AND BODY FOR ALL.

# VALUES

OUR VALUES ARE: FAITH, CHRISTIANITY, RESPECT, RESPONSABILITY, HONESTY AND CARE



# DUMITRU ROIBU

## EXECUTIVE PRESIDENT YMCA MOLDOVA

For the YMCA Moldova team, including both staff and volunteers, 2023 was a year of significant challenges, but also remarkable achievements and growth.

We played an active role in addressing the Ukrainian refugee crisis, an unprecedented challenge for our region. YMCA Moldova organized comprehensive support programs for refugees, including legal assistance, mental health services, and employment aid. Our food distribution program continued to operate throughout the year, delivering food packages to Ukrainian refugees across all districts of Moldova, ensuring no one was left behind.

In 2023, YMCA Moldova significantly expanded its operations, diversifying its services and activities while strengthening connections with external partners. We deepened our collaboration with YMCA Europe, World YMCA, and other European YMCA movements, while also establishing new partnerships with organizations across Europe and the United States.

One of our most groundbreaking initiatives in 2023 was the continuation of the "Digital Educational Centers in the Republic of Moldova" project, the largest of its kind ever implemented by an NGO in the country. With a total value exceeding €5.4 million, the project equipped over 340 educational institutions, NGOs, youth centers, refugee facilities, and media organizations with laptops, directly tackling digital inequality among young people.

Moreover, we forged partnerships with over 40 public institutions, local public administrations, and NGOs across Moldova. A notable achievement was the agreement with the General Directorate for the Protection of Children's Rights of Chisinau Municipality, under which we provided 42 specialized institutions with new laptops, enabling children to develop essential digital skills. We also strengthened ties with the Chisinau City Hall's Departments of Education and Culture, enhancing our community impact.

Internally, YMCA Moldova invested in building its capacity through staff and volunteer training, optimizing operations, and diversifying funding streams. These efforts bolstered the organization's sustainability and readiness to scale its impactful programs.

In conclusion, 2023 was a transformative year for YMCA Moldova. By innovating, fostering inclusivity, and strengthening collaboration, the organization empowered youth and communities while laying the groundwork for a more equitable and prosperous future for Moldova.



## NATIONAL BOARD

**PASCARU NICOLAE**  
**BOARD PRESIDENT**

**STOLER SERGHEI**  
**MEMBER**

**CHIRTOCA ALEXEI**  
**MEMBER**

**BURGHIU CONSTANTIN**  
**MEMBER**

**NOVICOV VLADIMIR**  
**CENSOR**



# STAFF

**Jardan Lidia**

Project Manager

**Dumitru ROIBU**

Executive President

**Tiulenev Viorica**

Psychologist

**Railean Vlad**

Youth Worker

**Fomenco Mihai**

Legal Adviser

**Pavalachi Andrian**

Youth Worker

**Fomenco Denis**

Youth Worker

**Rusu Alexandru**

Youth Worker

**Fomenco Mihai**

Legal Adviser

**Nepoliuc Vlad**

Employment  
Assistant

**Ghitu Olga**

Psychologist

**Stoler Alina**

Employment  
Assistant



# PROJECTS IN 2023



We organized transport, logistic support, the provision of humanitarian aid in the form of food and hygiene products, we provided professional psychological and legal assistance. as well as employment support in the field of work

Day Camps and activities for Ukrainian refugees in Moldova. this project involved 140 young people from Moldova and from ukrainian refugees group, that was involved in social, cultural, sportive and educational activities in 2022



Camp HarmonyY 2.0 was a brilliant opportunity to building a safe space for young people from YMCAs of Romania, Moldova and Ukraine. This is where 40 young people and camp leaders from three different countries found - harmony.

The 10th National General Secretary's (NGS) Forum in Netherlands (October 22-26, 2023) has been an enlightening experience for the leadership of our movemen.YMCA Moldova was presented at this great event.



# PROJECTS IN 2023

YMCA Moldova - refugee ukraine response: continued in 2023, aims to provide food packages for ukrainian refugess in Moldova. in totally, we expect to cover 3000 families of refugees.



"Digital Education Centres in the Republic of Moldova" is a project implemented by YMCA, powered by HP Inc, with the purpose to accelerate digital equity among young people. We equiped more than 250 institutions in 2023.

YMCA Moldova was permanent involved in implementation of ecological projects in partnership with city hall and other NGO's.



Refugee skilling and support: These activities are part of the project financed by YMCA Europe addressing an immediate and clear need for digital and employability-skills building, enabling over 10,000 beneficiaries from the communities affected by the war in Ukraine and the neighbouring countries of Romania, Moldova and Slovakia.

# PROJECTS IN 2023

**YMCA Moldova  
volunteers took part in  
Go Healthy Youth  
Exchange in Riga,  
Latvia.**



**In 2023 YMCA Moldova  
organized more than 30  
Day Camps for kids from  
rural areas and  
disadvantaged groups**



**We organized a camp  
based on eco-  
education for kids from  
rural areas**

**YMCA Moldova runned  
many activities for kids  
from ukrainian refugee's  
group**



# PROJECTS IN 2023

YMCA Moldova organized multiple cultural performances for local and intergenerational public



YMCA Moldova was visited by our partners from Kerk in Actie and Prebyterian Church USA

YMCA Moldova took part in Chisinau Municipal Social Forum, where we presented our programmes



We took part in YMCA Europe General Essembly in Berlin, germany, in july 2023

# STRONG PARTNERSHIPS IN 2023

**YMCA Moldova established a strong partnership with Presbyterian Church USA**



**YMCA Moldova continue to explore the cooperation agreement with City Hall of Chisinau**

**We established a cooperation with Chisinau Business Incubator, to promote opportunities for ukrainian refugees**



**INCUBATOR MUNICIPAL DE AFACERI**



**YMCA Moldova is establishing cooperation with Social Departments and Local Administraton in order to reach effectively beneficiaries in rural and dissatvantaged areas**

# YMCA COMMUNITY CENTER in 2023

YMCA Moldova received a space from Chisinau City Hall to establish the YMCA Community Center. The Official Opening is planned for 2024.



# **BUDGET IN 2023**

**INCOME - 5,091,157 MDL**

**EXPENDITURE - 4,790,910 MDL**

**SURPLUS - 300,247 MDL  
(INCLUDES MULTIANNUAL GRANT)**

**1 EUR = 19.58MDL**

**THANK YOU!**

YMCA EUROPE (BELGIUM)  
WORLD YMCA (SWITZERLAND)  
KERK IN ACTIE (NETHERLANDS)  
PRESBYTERIAN DISSASTER ASSISTANCE  
WORLD MISSION OF PCUSA  
DAAC HERMES SA (MOLDOVA)  
SA VIORICA-COSMETIC (MOLDOVA)  
PRIMARIA MUNICIPIULUI CHISINAU  
HP INC.



# GALLERY



















**THANK YOU!**

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